

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (40200000400) Child Support Grants
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 122,616	\$ 392,651	\$ 392,651	\$ 392,651
FTE	0.00	1.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 65,430	\$ 65,430	\$ 65,430
Personal Travel In State	0	116	116	116
Personal Travel Out of State	0	2,001	2,001	2,001
Outside Services	87,716	101,998	101,998	101,998
Reimbursement to Other Agencies	34,900	223,106	223,106	223,106
Total Disposition of Resources	\$ 122,616	\$ 392,651	\$ 392,651	\$ 392,651